Project:	Goal:	Timeline:
Make Trinity brighter and more welcoming by updating and painting the interior. Make the building grounds more welcoming and update the landscaping.	Make the Trinity building and grounds brighter and more welcoming.	Start: Q3 2017 Finish: End of Q4 2018
Install high quality audio & video equipment to allow for a more engaging worship experience.	Enable multi-media to enhance worship services and other events at Trinity.	Completed!
Search for and hire a CE staff person who will work with Trinity's CE team to define a Sunday School program, select a curriculum, and recruit the staff.	Offer our children a safe and loving environment where they can grow in their faith.	Completed!
Define programs and communication methods which will help Trinity reach the 25-40 year old age group and bring these people into the Trinity family.	Become a church that will be relevant to the younger generation and offer them a spiritual connection to God.	Start: Q3 2017 Finish: End of Q1 2018
Identify activities which can be led by the children and youth and establish a program so the activities are done on a year-round basis. These may include serving meals to elderly, serving homeless, participating in church upkeep, or providing maintenance activities to elderly.	Provide opportunities for our youth to feel God's love and do God's work.	Start: Q3 2017 Finish: End of Q3 2018

## Goal: Timeline: **Project:** Implement worship Start: Q3 2017 Experience the joy of services which are Finish: End of Q1 2018 worshiping God in a interactive and informal variety of styles and and include the formats. participation of all involved. These worship services would show the joy of worshiping God and allow individuals to express themselves in their own way. Establish periodic, small Start: Q3 2017 Support each other in our group discussions which Finish: End of Q3 2019 faith journeys and learn revolve around Bible together. studies or conversations on difficult topics. Build activities around these which can be used to include more of the congregation. Establish a speaker's Start: Q3 2018 Grow knowledge, Finish: End of Q4 2019 bureau in Trinity and understanding, strength, identify topics and people spirit and acceptance of who can present the others in the community. topics. Define and implement a Start: Q4 2018 Create and sustain a program which will Finish: End of Q4 2020 strong support network provide a strong support for the congregation. network for church members. Identify times in the Start: Q4 2018 Offer support to people calendar year when other Finish: End of Q2 2020 and organizations at times churches and of the year when support organizations are typically is most needed. not giving. Then identify the people and/or organizations which can

benefit the most from

## **Project:**

(cont.)....donations (time and/or materials) at these times. Develop an outreach program which supports giving at the identified times.

Establish a regular program of work camps to Matthew 25, Habitat, and/or Heifer. Also look for organizations in other parts of the US or the world with whom Trinity can partner for regular work camps, multiple times a year if possible. These programs must allow Trinity to involve people of all ages: grade school through retired.

An expanded, intergenerational workcamp program which serves organizations both

Goal:

US.

locally and throughout the

Identify activities for youth (youth group gatherings, outings, etc.). Prioritize the activities and commit to implementing the highest priority item by the end of the first year and the second item by the end of the second year.

Establish a community center at Trinity where people can drop in and talk, vent, get advice, comfort, and encouragement. Advertise this as an open opportunity for people

Provide a safe and joyous environment for our youth to grow in God's spirit and build relationships.

Lift people's spirits and share God's love with the community by providing a safe place.

Start: Q2 2019

Timeline:

Finish: End of Q3 2020

Start: Q1 2019

Finish: End of Q4 2020

Start: Q4 2020

Finish: End of Q3 2021

Project:	Goal:	Timeline:
(cont.)with regular hours.		
Social Justice	Improve the lives of those affected by social injustices.	Start: Q1 2020 Finish: End of Q3 2021
In worship, define ways to include all cultures and traditions and allow the people of Trinity to share their backgrounds. One approach may be to look at the international calendar and plan activities around international events.	To appreciate all cultures and God's love for all people.	Start: Q1 2020 Finish: End of Q2 2021